



Space and Naval Warfare Systems Center Atlantic

05 March 2013

Captain Mark V. Glover, USN
Commanding Officer, SSC Atlantic
Space and Naval Warfare Systems Command

Mr. Christopher A. Miller
Executive Director, SSC Atlantic
Space and Naval Warfare Systems Command

We are a Department of the Navy Information Dominance Command



Supporting the achievement of the Navy's mission to serving the Fleet.

Acquiring, installing, delivering and maintaining advanced information technology (IT) capabilities to the fleet, regardless of platform, to keep warfighters one step ahead of adversaries



4,026 Civil Service Personnel

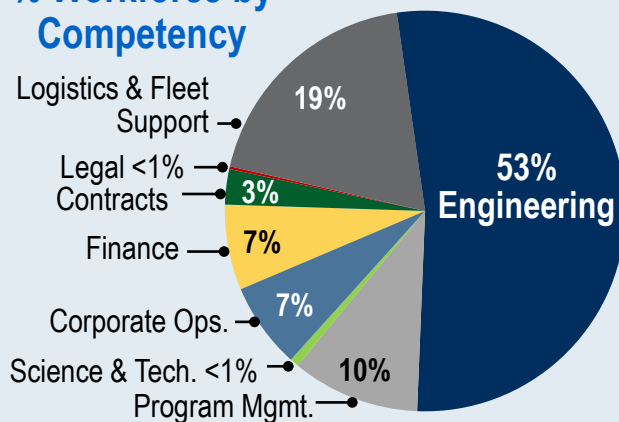
115 Military Personnel

9,512 Industry Partners

Strategically located to quickly respond to new threats and develop practical solutions

SSC Atlantic - At a Glance

% Workforce by Competency



Gov't and Mil. Personnel

- Total 4,141
 - Charleston, SC 2,653
 - New Orleans, LA 214
 - Hampton Rds, VA 789
 - Washington, DC 212
 - Other 273

\$4.7 Billion Total Obligation Authority

98.8% Navy Working Capital Funded Organization (1.2% Mission Funded)

Improves cost awareness, promotes cost management and increases flexibility

Navy Working Capital Funded (NWCF)

Generates adequate revenue to cover the full cost of operations, and to finance the fund's continuing operations without fiscal year limitation

- Focus on controlling and reducing cost while maintaining performance
- Operate on a break-even basis
- Competitive with industry

Total Contracting Effort
\$3.24B FY12

Total Contract Actions
15,683 FY12

Available Contract Capacity
\$15.1B EOM Jan

% Acquisition Workforce Compliant
88% YTD

Total Small Business
29.29% FY12

Facilities

- **2.5M Total sq ft**
 - Charleston, SC
 - 82 bldgs; 1.4M sq ft
 - New Orleans, LA
 - 2 bldgs; 215,668 sq ft
 - Hampton Rds, VA
 - 37 bldgs; 600,000 sq ft

Charleston Location

Personnel: 2,639 Gov't 6,374 Contr. 14 Military



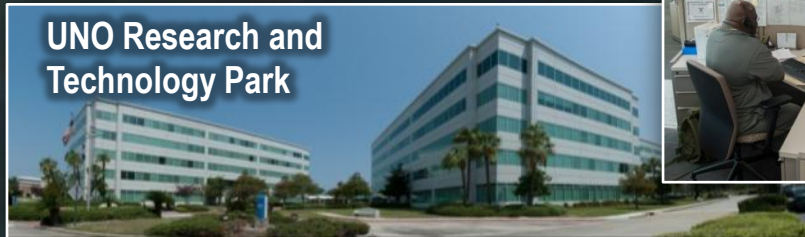
▼ Key Facilities and Technical Capabilities

- 82 Buildings
– 1.4M gross sq ft
- Tactical network systems and end-to-end testing facilities
- Vehicle C4I systems integration, testing, and production
- Navy Enterprise Data Center
- Air Traffic Control engineering and technical services
- Electromagnetic and Environmental test labs
- Commercial and DoD Satellite Communications production facilities
- Surface Ship and Submarine C4I test and integration facilities

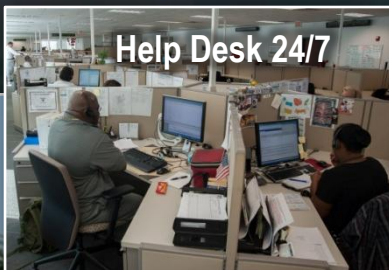
New Orleans

Personnel: 205 Gov't. 561 Contr. 9 Military

**UNO Research and
Technology Park**



Help Desk 24/7



Navy Data Center



Data Center Watch Floor



▼ Key Facilities and Technical Capabilities

- 2 Buildings
 - 215,668 gross sq ft
- Manpower & Personnel software design and support
- Navy Global Distance Support Center
- Navy Enterprise Data Center
- Veterans Benefits Management IT Systems, web portal and software development
- Logistics and supply IT systems

Other Key Locations

Hampton Roads, VA

698 Gov't, 91 Mil

- Fleet operations & support
- USFFC CYBERFORCES support
- Communication Systems integration and maintenance
- Navigation Systems
- Navy Tactical Command Supply System (NTCSS)



Washington, DC

212 Gov't

- Cryptologic & intelligence support
- Anti-Terrorism/Force Protection
- NAVSEA and NAVAIR Platform C4I support



Other

272 Gov't, 1 Mil

Tampa, FL

- Expeditionary and Special Operations C4I systems

Europe

- MWR Internet Café program
- MILCON C4I support

Antarctica

- Meteorology and Air Traffic support services for NSF

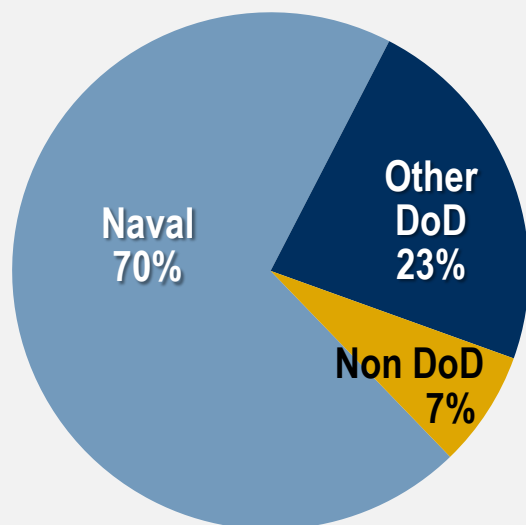


Strategically located to quickly respond to new threats and develop practical solutions

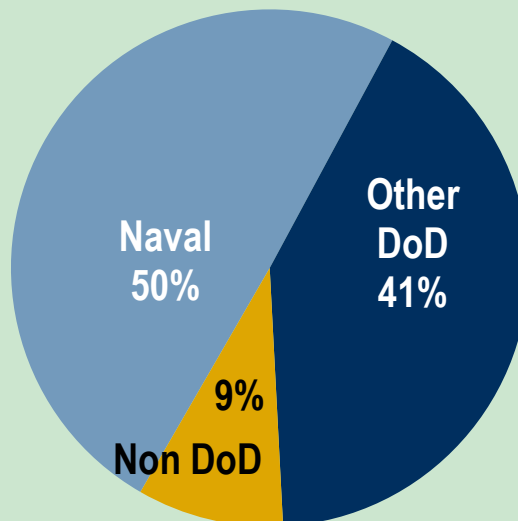
Primary Sponsors

FY13 Direct Work

Personnel (Direct Labor Hours)



New Orders (Dollars)



FY13 EOM Jan

Top 5: 55.1% total New Orders NWCF, IDC and GF

| Sponsor | \$M |
|--------------------------|-------|
| SPAWAR & PEOs | \$302 |
| MARCORSYSCOM | \$181 |
| USAF Air Combat Cmd | \$139 |
| Dept of Veterans Affairs | \$87 |
| NAVSEA & PEOs | \$79 |

Top 5: 59.9% total FTEs NWCF, IDC and GF

| Sponsor | FTEs |
|---------------------|--------|
| SPAWAR & PEOs | 1004.9 |
| MARCORSYSCOM | 350.6 |
| NAVSEA & PEOs | 246.8 |
| NAVAIR & PEOs | 114.1 |
| Def Info Sys Agency | 103.1 |

Connecting with our Communities

▼ Increased engagement with industry to improve their awareness and understanding

- Monthly Contracts Industry Council
- Quarterly Small Business Innovative Outreach
 - Semi-Annual in New Orleans and Hampton Roads
- Quarterly Executive Industry Committee
- New strategic positions in New Orleans
 - Officer In Charge, Small Business Lead, Corporate Operations Lead, Engineering Lead

▼ Partnerships with Academia in support of advanced research and development projects

- COOP Agreements, Summer Research Programs, and Gov't, University, Industry (GUI)
- University of New Orleans and 6 other universities
 - Student Career Experience Program (SCEP)
 - Education Partnership Agreement

▼ STEM Outreach an investment in our nation's future

Numerous events in all locations including

- Robotics Mentors
- School Lunch Buddies
- IT Shadow Days
- Science Fair Judges



Association of Old Crows Cyber Technologies Training

Making a Difference

▼ USD(AT&L) Workforce Dev. Award

- Gold Award 2012

▼ Computer Network Defense Service Providers CNDSP Level 3 Accredited

- One of 23 accredited within the DoD

▼ MRAP/MATV C4I Integration

- Integrated over 24,000 MRAP/MATVs in support of OEF/OIF

▼ Navy Data Center Consolidation

- Transitioned 10 sites and 59 applications to our Navy Enterprise Data Centers

▼ Common Submarine Radio Room

- Achieved CMMI Level 3





We Make IT Count for the Warfighter and the Nation



Web: <http://www.public.navy.mil/spawar/Atlantic> Facebook: <http://www.facebook.com/spaceandnavalwarfaresystemscommand>
Twitter: <http://twitter.com/SPAWARHQ> Employment opportunities: www.USAJOBS.gov